

**Blofield Parish Analysis and Costs estimates (potential projects not approved projects). Revision 3: 29/11/2018 DRAFT**

Potential Project Description	estimated cost	proposed funding sources	Timescale			% Pop. Benefit	open for all	PPP qualifies	Value for Money	Wider impact	Ongoing costs to the PC	currently working on	ACTION / Notes
			Short	Medium	Long								
<b>PART CIL FUNDED</b>													
New Meadow	£ 50,000	CIL/Designated funds				100%	yes	PPP	Excellent	Excellent	Substantial	1	council agreed to purchase land, working with BDC
Margaret Harker Hall toilets refurbishment	up to £25,000	CIL											awaiting survey detail
New building/facilities for community use on Wyngates land identified in Neighbourhood Plan / Improvement to Heathlands Community Centre Shortfall phase 1 / Heathlands Community Centre phase 2 / Margaret Harker Hall improvements/extension/new roof	£ 725,000	CIL				100%	yes	PPP	Excellent	Excellent	varied		It is important to note that it will not be possible to do everything on this list. Any significant CIL expenditure cannot be made until the council are satisfied that ALL options have been fully explored and considered by the council against all other demands for monies. Parishioner consultation is also required.
<b>OTHER FUNDED</b>													
New Childrens play area on Margaret Harker Hall land	£ 160,000	Designated funds				40%	yes	PPP	Excellent	Excellent	Annual checks and ongoing maintenance	1	Apply for Designated funds
Investigate potential for improvements on The Street and traffic flow in Blofield centre	£ 30,000	Designated funds				100%	yes	PPP	Excellent	Excellent	none	1	Pick this up with Highways England and consider for designated funds. Understand what traffic flow surveys will be carried out as part of the HE A47 dualling. Is this required or wanted by the village - consult.
Courthouse improvements, ie: disabled ramp	£ 20,000	budget & reserves				100%	yes	PPP	good	medium	Some maintenance	1	Courthouse Management Committee working on disabled ramp project currently.
Attractive gateways	£ 10,000	parish partnership / developers				100%	yes	PPP	Good	Yes	none		
Public seating & picnic area	£ 3,000	budget				50%	yes	PPP	Excellent	Some	Some maintenance		
'our quiet lanes' (signage)	£ 2,000	budget & parish partnership	pp			50%	yes	PPP	Excellent	Good	none		Set up a meeting with NCC Highways to discuss if this is possible and understand costs and if works with the parish partnership scheme
Drop curbs where needed and Pavement improvements	£ 10,000	partnership/general maintenance	pp			50%	yes	PPP	Average	Limited	None		To set up a facebook questionnaire / FP/B News to establish if there is a demand and where. Then consider for Parish Partnership Funding 2019/20/21
Crossing points x 3	£ 30,000	development	pp			50%	yes	PPP	Average	Good	none		Push for a crossing as part of any Plantation Road development. Could be investigated others as part of a greater parish questionnaire. Dark sky implications.
Children's play area on new Community land at Wyngates	£ 35,000	S106 agreement detail				30%	yes	PPP	Excellent	Good	Annual checks and ongoing maintenance		Clerk (SO) met with Bob Fell to get full detail of specific Section 106 funds/agreements
Newcomers info pack	£ 1,000	budget				30%	yes	NO	Good	Some	Updating and reprinting	1	Clerk actioning
Footpath/cycle way between Blofield & Blofield Heath	Dependent on quality and length	designated funds /parish partnership				20%	yes	PPP	Low	Low	Unsure, depends on ownership		Investigated and no route found. Keep investigating and considering. Does this work with the changes of the A47 at High Noon Lane?
Facilities for teenagers	£ 50,000	unknown				10%	yes	PPP	Good	Good	Dependent on what facility		deeper questionnaire needed in the future/ already incorporated within the MHH new playground proposal
Secure the current or alternative allotment /orchard site for use in perpetuity	Would need to negotiated	CIL/Section 106				10%	yes	PPP	good - statutory requirement	Good	maintenance		to consider as part of the bigger picture. More clarity on HE A47 dualling changes needed.